

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:DEC-2024 VIS-A-VIS DEC-2023 AND APR-DEC-2024 VIS-A-VIS APR-DEC-2023

SECTOR WISE DETAILS - STATE SECTOR (HYDRO)

Category / Sectors/ Utility	Monitered Capacity (MW)	Target	GENERATION (GWH)										PLANT LOAD FACTOR (%)				
			Dec-2024					APRIL 2024- Dec-2024					Dec-2024			APRIL 2024- Dec-2024	
		PROGRAM	ACTUAL*	ACTUAL SAME MONTH	% OF PRO-GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL*	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL*	ACTUAL SAME MONTH	PROGRAM	ACTUAL*	ACTUAL SAME PERIOD
				2023-24					2023-24					2023-24			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
STATE SECTOR HYDRO																	
HPPCL	406.00	890.00	29.00	23.97	28.44	82.66	84.28	817.00	853.33	768.86	104.45	110.99					
HPSEB	372.00	1693.00	58.00	45.43	39.83	78.33	114.06	1471.00	1222.13	1168.76	83.08	104.57					
JKSPDC	1110.00	5073.00	157.00	110.03	137.35	70.08	80.11	4530.00	4423.22	4284.77	97.64	103.23					
PSPCL	1051.00	3640.00	265.00	247.91	319.49	93.55	77.60	2993.00	3031.25	3410.07	101.28	88.89					
RRVUNL	411.00	662.00	128.00	137.28	104.56	107.25	131.29	369.00	527.78	609.78	143.03	86.55					
UJVNL	1372.15	5069.00	250.00	281.30	250.37	112.52	112.35	4323.00	4230.91	4013.19	97.87	105.43					
UPJVNL	501.60	1215.00	112.00	39.07	27.42	34.88	142.49	915.00	931.31	666.83	101.78	139.66					
CSPGCL	120.00	274.00	10.00	3.72	3.72	37.20	100.00	244.00	286.72	257.93	117.51	111.16					
GSECL	540.00	1051.00	55.00	78.40	41.64	142.55	188.28	867.00	963.24	629.04	111.10	153.13					
MAHAGENCO	2406.00	4051.00	255.00	207.86	102.62	81.51	202.55	2986.00	2389.81	2750.83	80.03	86.88					
MPPGCL	875.00	2461.00	210.00	179.63	192.01	85.54	93.55	1938.00	2023.52	1822.81	104.41	111.01					
SSNNL	1450.00	3955.00	165.00	319.60	211.41	193.70	151.18	3220.00	4196.05	3088.05	130.31	135.88					
APGENCO	1682.00	2927.00	196.00	187.72	135.86	95.78	138.17	2240.00	2818.77	1205.94	125.84	233.74					
KPCL	3617.20	11537.00	982.00	1220.04	422.30	124.24	288.90	8162.00	9850.01	7169.39	120.68	137.39					
KSEB	1904.15	7519.00	558.00	366.49	357.18	65.68	102.61	5620.00	5411.03	3895.44	96.28	138.91					
POLAVARAM AUTHORITY		0.00	0.00					0.00	0.00	0.00	NaN	NaN					
TANGEDCO	2178.20	4329.00	415.00	471.20	305.69	113.54	154.14	3512.00	3665.26	2860.98	104.36	128.11					
TSGENCO	2405.60	3686.00	139.00	159.97	94.74	115.09	168.85	3327.00	4796.97	1071.77	144.18	447.57					
APGENCO	114.75	630.00	51.00	47.97	88.64	94.06	54.12	475.00	339.14	691.35	71.40	49.05					
JUUNL	130.00	110.00	8.00	8.58	17.04	107.25	50.35	98.00	129.82	91.99	132.47	141.12					
OHPC	2039.80	5684.00	237.00	204.78	181.23	86.41	112.99	4717.00	4768.22	4206.03	101.09	113.37					
TUL	1200.00	0.00	0.00	0.00	0.00	NaN	NaN	0.00	0.00	4292.76	NaN	0.00					
WBSEDCL	986.00	1600.00	132.00	137.49	135.40	104.16	101.54	1268.00	1341.15	1279.82	105.77	104.79					
APGCL	100.00	380.00	14.00	17.91	22.29	127.93	80.35	359.00	374.97	315.66	104.45	118.79					

SECTOR WISE DETAILS - STATE SECTOR (HYDRO)

Category / Sectors / Utility	Monitered Capacity (MW)	Target Apr 2024 to Mar 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			Dec-2024					APRIL 2024- Dec-2024					Dec-2024			APRIL 2024- Dec-2024		
			PROGRAM	ACTUAL*	ACTUAL SAME MONTH	% OF PRO-GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL*	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL*	ACTUAL SAME MONTH	PROGRAM	ACTUAL*	ACTUAL SAME PERIOD
					2023-24					2023-24					2023-24			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
MeECL	322.00	1107.00	52.00	23.71	40.20	45.60	58.98	994.00	808.80	714.12	81.37	113.26						
Total STATE SECTOR	27294.45	69543.00	4478.00	4520.06	3259.43	100.94	138.68	55445.00	59383.41	51266.17	107.10	115.83						

* PROVISIONAL BASED ON ACTUAL-CUM-ASSESMENT